

## **General Fixed Assets Account Group**

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Fixed assets used in governmental and expendable trust funds' operations are accounted for in the General Fixed Assets Account Group, rather than in the individual funds. Public domain (infrastructure) assets consisting of certain improvements other than buildings (including roads, bridges, curbs and gutters, streets, sidewalks, drainage systems, lighting systems, and similar assets) are not reported in the account group.

## Schedule of General Fixed Assets\*

### By Function

June 30, 2000 (expressed in thousands)

	Land	Buildings	Furnishings and Equipment	Other** Improvements/ Miscellaneous	Construction in Progress	Balances June 30, 2000
General government	\$ 37,524	\$ 231,717	\$ 13,531	\$ 17,694	\$ 59,420	\$ 359,886
Human services	9,181	680,364	39,249	147,278	352,500	1,228,572
Natural resources and recreation	776,676	138,878	28,670	64,325	489	1,009,038
Transportation	45,556	98,850	62,341	9,101	24,166	240,014
Education	153,553	2,112,209	161,145	705,308	426,081	3,558,296
<b>Total General Fixed Assets</b>	<b>\$ 1,022,490</b>	<b>\$ 3,262,018</b>	<b>\$ 304,936</b>	<b>\$ 943,706</b>	<b>\$ 862,656</b>	<b>\$ 6,395,806</b>

\* Amounts displayed are net of depreciation where appropriate.

\*\*Includes library resources, museum and art collections.

## Schedule of Changes in General Fixed Assets

### By Function

For the Fiscal Year Ended June 30, 2000 (expressed in thousands)

	Balances July 1, 1999	Additions	Deletions	Balances June 30, 2000
General government	\$ 466,801	\$ 57,403	(\$44,887)	\$ 479,317
Accumulated Depreciation	(109,488)	(21,462)	11,519	(119,431)
<b>Total General Government</b>	<b>357,313</b>			<b>359,886</b>
Human services	1,505,536	158,556	(5,773)	1,658,319
Accumulated Depreciation	(390,442)	(41,056)	1,751	(429,747)
<b>Total Human Services</b>	<b>1,115,094</b>			<b>1,228,572</b>
Natural resources and recreation	1,088,738	72,965	(18,871)	1,142,832
Accumulated Depreciation	(120,905)	(14,811)	1,922	(133,794)
<b>Total Natural Resources and Recreation</b>	<b>967,833</b>			<b>1,009,038</b>
Transportation	355,148	114,224	(120,949)	348,423
Accumulated Depreciation	(111,075)	(15,600)	18,266	(108,409)
<b>Total Transportation</b>	<b>244,073</b>			<b>240,014</b>
Education	4,647,012	468,394	(120,948)	4,994,458
Accumulated Depreciation	(1,341,873)	(121,186)	26,897	(1,436,162)
<b>Total Education</b>	<b>3,305,139</b>			<b>3,558,296</b>
<b>Total General Fixed Assets</b>	<b>\$ 5,989,452</b>			<b>\$ 6,395,806</b>

## Comparative Schedule of General Fixed Assets\*

### By Source

June 30, 2000 and 1999 (expressed in thousands)

	<b>Totals</b>	
	June 30, 2000	June 30, 1999
<b>General Fixed Assets:</b>		
Land	\$ 1,022,490	\$ 955,055
Buildings	3,262,018	3,110,992
Furnishings and equipment	304,936	292,296
Other improvements and miscellaneous	943,706	907,693
Construction in progress	862,656	723,416
<b>Total General Fixed Assets</b>	<b>\$ 6,395,806</b>	<b>\$ 5,989,452</b>

### Investment in General Fixed Assets by Source:

General Fund	\$ 1,894,161	\$ 1,744,439
Special Revenue Funds	930,078	836,168
Capital Projects Funds	3,536,744	3,373,921
Expendable Trust Funds	34,823	34,924
<b>Total Investment in General Fixed Assets</b>	<b>\$ 6,395,806</b>	<b>\$ 5,989,452</b>

\* Amounts displayed are net of depreciation where appropriate.

